MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS

(Unaudited)

(Unaudited)	Th	Mandha	
		ree Months	
(Amounto in thousands, expent nor share data)		oril 1,	April 2,
(Amounts in thousands, except per share data)	20	<u> </u>	2022
Net sales	¢ ·	2,806,223	3,015,663
Cost of sales			
	4	2,162,781	2,213,535
Gross profit		643,442	802,128
Selling, general and administrative expenses		517,652	481,327
Operating income		125,790	320,801
Interest expense		17,137	11,481
Other expense (income), net		(566)	2,438
Earnings before income taxes		109,219	306,882
Income tax expense		28,943	61,448
Net earnings including noncontrolling interests		80,276	245,434
Net earnings attributable to noncontrolling interests		38	105
Net earnings attributable to Mohawk Industries, Inc.	\$	80,238	245,329
Basic earnings per share attributable to Mohawk Industries, Inc.	\$	1.26	3.79
Weighted-average common shares outstanding - basic		63,582	64,686
Diluted earnings per share attributable to Mohawk Industries, Inc.	\$	1.26	3.78
Weighted-average common shares outstanding - diluted		63,846	64,970
Other Financial Information			
		ree Months	
	Ar	oril 1,	April 2,
(Amounts in thousands)	Ap 20	oril 1, 23	April 2, 2022
Net cash provided by operating activities	Ar	oril 1, 23 257,276	April 2, 2022 54,954
Net cash provided by operating activities Less: Capital expenditures	Ap 20 \$	oril 1, 23 257,276 128,493	April 2, 2022 54,954 129,470
Net cash provided by operating activities	Ap 20	oril 1, 23 257,276	April 2, 2022 54,954
Net cash provided by operating activities Less: Capital expenditures Free cash flow	Ap 20 \$	oril 1, 23 257,276 128,493	April 2, 2022 54,954 129,470 (74,516)
Net cash provided by operating activities Less: Capital expenditures	Ap 20 \$	oril 1, 23 257,276 128,493	April 2, 2022 54,954 129,470
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization	Ar 20 \$	oril 1, 23 257,276 128,493 128,783	April 2, 2022 54,954 129,470 (74,516)
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES	Ar 20 \$	oril 1, 23 257,276 128,493 128,783	April 2, 2022 54,954 129,470 (74,516)
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS	Ar 20 \$	oril 1, 23 257,276 128,493 128,783	April 2, 2022 54,954 129,470 (74,516)
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES	Ar 20 \$	oril 1, 23 257,276 128,493 128,783	April 2, 2022 54,954 129,470 (74,516) 141,415
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited)	Ar 20 \$ \$	257,276 128,493 128,783 169,909	April 2, 2022 54,954 129,470 (74,516) 141,415
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands)	Ar 20 \$ \$	oril 1, 23 257,276 128,493 128,783	April 2, 2022 54,954 129,470 (74,516) 141,415
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands) ASSETS	Ar 20 \$ \$	257,276 257,276 128,493 128,783 169,909	April 2, 2022 54,954 129,470 (74,516) 141,415
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands) ASSETS Current assets:	\$ \$ \$ Apr	oril 1, 23 257,276 128,493 128,783 169,909	April 2, 2022 54,954 129,470 (74,516) 141,415 April 2, 2022
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands) ASSETS Current assets: Cash and cash equivalents	Ar 20 \$ \$	257,276 128,493 128,783 169,909 iil 1, 2023	April 2, 2022 54,954 129,470 (74,516) 141,415 April 2, 2022
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands) ASSETS Current assets: Cash and cash equivalents Short-term investments	\$ \$ \$ Apr	257,276 128,493 128,783 169,909 il 1, 2023 572,858 150,000	April 2, 2022 54,954 129,470 (74,516) 141,415 April 2, 2022 230,559 310,000
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands) ASSETS Current assets: Cash and cash equivalents Short-term investments Receivables, net	\$ \$ Apr	257,276 128,493 128,783 169,909 il 1, 2023 572,858 150,000 2,052,362	April 2, 2022 54,954 129,470 (74,516) 141,415 April 2, 2022 230,559 310,000 2,044,698
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands) ASSETS Current assets: Cash and cash equivalents Short-term investments Receivables, net Inventories	\$ \$ Apr	572,858 150,000 2,052,362 2,729,876	April 2, 2022 54,954 129,470 (74,516) 141,415 April 2, 2022 230,559 310,000 2,044,698 2,513,244
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands) ASSETS Current assets: Cash and cash equivalents Short-term investments Receivables, net Inventories Prepaid expenses and other current assets	\$ \$ \$ \$	572,858 150,000 2,729,876 556,043	April 2, 2022 54,954 129,470 (74,516) 141,415 April 2, 2022 230,559 310,000 2,044,698 2,513,244 466,238
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands) ASSETS Current assets: Cash and cash equivalents Short-term investments Receivables, net Inventories Prepaid expenses and other current assets Total current assets	\$ \$ Apr	572,858 150,000 2,052,362 2,729,876 556,043 6,061,139	April 2, 2022 54,954 129,470 (74,516) 141,415 April 2, 2022 230,559 310,000 2,044,698 2,513,244 466,238 5,564,739
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands) ASSETS Current assets: Cash and cash equivalents Short-term investments Receivables, net Inventories Prepaid expenses and other current assets Total current assets Property, plant and equipment, net	\$ \$ Apr	572,858 150,000 2,729,876 556,043 6,061,139 4,945,952	April 2, 2022 54,954 129,470 (74,516) 141,415 April 2, 2022 230,559 310,000 2,044,698 2,513,244 466,238 5,564,739 4,552,612
Net cash provided by operating activities Less: Capital expenditures Free cash flow Depreciation and amortization MOHAWK INDUSTRIES, INC. AND SUBSIDIARIES CONDENSED CONSOLIDATED BALANCE SHEETS (Unaudited) (Amounts in thousands) ASSETS Current assets: Cash and cash equivalents Short-term investments Receivables, net Inventories Prepaid expenses and other current assets Total current assets	\$ \$ Apr	572,858 150,000 2,052,362 2,729,876 556,043 6,061,139	April 2, 2022 54,954 129,470 (74,516) 141,415 April 2, 2022 230,559 310,000 2,044,698 2,513,244 466,238 5,564,739

Intangible assets, net		893,064	883,527
Deferred income taxes and other non-current assets		444,781	421,716
Total assets	\$	14,763,457	14,386,719
LIABILITIES AND STOCKHOLDERS' EQUITY			
Current liabilities:			
Short-term debt and current portion of long-term debt	\$	1,056,473	1,546,463
Accounts payable and accrued expenses		2,155,412	2,220,347
Current operating lease liabilities		106,488	104,823
Total current liabilities		3,318,373	3,871,633
Long-term debt, less current portion		2,265,138	1,088,401
Non-current operating lease liabilities		304,123	293,239
Deferred income taxes and other long-term liabilities		770,117	845,843
Total liabilities		6,657,751	6,099,116
Total stockholders' equity		8,105,706	8,287,603
Total liabilities and stockholders' equity	\$	14,763,457	14,386,719
Segment Information		s of or for the onths Ended	
	A	pril 1,	April 2,
(Amounts in thousands)	20	23	2022
Net sales:			
Global Ceramic	\$	1,059,334	1,064,757
Flooring NA		953,417	1,071,910
Flooring ROW		793,472	878,996
Consolidated net sales	\$	2,806,223	3,015,663
Operating income (loss):			
Global Ceramic	\$	63,317	100,338
Flooring NA		(2,013)	95,324
Flooring ROW		75,245	134,650
Corporate and intersegment eliminations		(10,759)	(9,511)
Consolidated operating income	\$	125,790	320,801
Assets:			
Global Ceramic	\$	5,499,366	5,240,214
Flooring NA		4,265,140	4,220,757
Flooring ROW		4,314,799	4,413,013
Corporate and intersegment eliminations		684,152	512,735
Consolidated assets	\$1	4,763,457	14,386,719

Reconciliation of Net Earnings Attributable to Mohawk Industries, Inc. to Adjusted Net Earnings Attributable to Mohawk Industries, Inc. and Adjusted Diluted Earnings Per Share Attributable to Mohawk Industries, Inc.

	Thr	ee Month	s Ended
(Amounts in thousands, except per share data)	Ap 202	ril 1, 23	April 2, 2022
Net earnings attributable to Mohawk Industries, Inc.	\$	80,238	245,329
Adjusting items:			
Restructuring, acquisition and integration-related and other costs		32,123	1,918
Inventory step-up from purchase accounting		3,305	_
Release of indemnification asset		_	7,263

Income taxes - reversal of uncertain tax po	sition			_	(7,263)
Income tax effect of adjusting items				(3,723)	(1,684)
Adjusted net earnings attributable to Moh	nawk Industri	ies, Inc.	\$	111,943	245,563
Adjusted diluted earnings per share attributa	able to Moha	wk Industrie	es, Inc. \$	1.75	3.78
Weighted-average common shares outstand			· · ·	63,846	64,970
Reconciliation of Total Debt to Net Debt I (Amounts in thousands)			tments	,	April 1,
Short-term debt and current portion of long-	term debt				1,056,473
Long-term debt, less current portion					2,265,138
Total debt					3,321,611
Less: Cash and cash equivalents					572,858
Net debt					2,748,753
Less: Short-term investments					150,000
Net debt less short-term investments				\$	2,598,753
Reconciliation of Net Earnings (Loss) to	Adjusted EE Three Mont				Trailing Twelve Months Ended
	111100 111011	October	December		Lilada
(Amounts in thousands)	July 2, 2022	1, 2022	31, 2022	April 1, 2023	April 1, 2023
Net earnings (loss) including noncontrolling					
interests	\$ 280,510	(533,713)	33,552	80,276	(139,375)
Interest expense	12,059	13,797	14,601	17,137	57,594
Income tax expense	78,176	15,569	2,917	28,943	125,605
Net earnings attributable to	•	·	·	•	•
noncontrolling interests	(79)	(256)	(96)	(38)	(469)
Depreciation and amortization ⁽¹⁾	141,569	153,466	159,014	169,909	623,958
EBITDA	512,235	(351,137)	209,988	296,227	667,313
Restructuring, acquisition and integration- related and other costs	1,801	21,375	33,786	9,104	66,066
Inventory step-up from purchase accounting	143	1,401	1,218	3,305	6,067
Impairment of goodwill and indefinite-lived intangibles	_	695,771		_	695,771
Legal settlements, reserves and fees, net	_ _	000,111	_ _	_	555,111
of insurance proceeds	_	45,000	9,231	_	54,231
Adjusted EBITDA	\$ 514,179	412,410	254,223	308,636	1,489,448
Net debt less short-term investments to adjusted EBITDA (1) Includes accelerated depreciation of \$13,085 for Q3 2022 and \$1	5,915 for Q4 2022	in addition to \$23	,019 for Q1 2023.		1.7
Reconciliation of Net Sales to Adjusted N	let Sales			ree Months	s Ended
				ril 1,	April 2,
(Amounts in thousands)			202	•	2022
Mohawk Consolidated					
Net sales			\$ 2	,806,223	3,015,663
Adjustment for constant shipping days				(948)	<u> </u>

Adjustment for constant exchange rates		30,960	-
Adjusted net sales	\$ 2	2,836,235	3,015,66
Global Ceramic			
Net sales	\$ 1	1,059,334	1,064,75
Adjustment for constant shipping days	Ψ	(948)	1,004,7
Adjustment for constant exchange rates		(6,187)	_
Adjusted net sales	¢ /	1,052,199	1,064,75
Adjusted Het Sales	Ψ	1,032,133	1,004,73
Flooring ROW			
Net sales	\$	793,472	878,99
Adjustment for constant exchange rates	,	37,147	,
Adjusted net sales	\$	830,619	878,99
	*	,	,-
Reconciliation of Gross Profit to Adjusted Gross Profit			
	Thi	ree Months	Ended
	Ap	ril 1,	April 2,
(Amounts in thousands)	202	23	2022
Gross Profit	\$	643,442	802,128
Adjustments to gross profit:			
Restructuring, acquisition and integration-related and other costs		29,056	938
Inventory step-up from purchase accounting		3,305	
		-,	
Adjusted gross profit Adjusted gross profit as a percent of net sales		675,803 24.1%	26.6
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Expenses to Expenses to Expenses to Expenses to Expenses to Expense Expenses to Expenses to Expenses Expenses to Expenses Expenses to Expenses Expens		675,803 24.1%	803,066 26.6 General
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Expenses to Expenses to Expenses to Expenses to Expenses to Expense Expenses to Expenses to Expenses Expenses to Expenses Expenses to Expenses Expens	djuste	24.1% ed Selling, ree Months	26.6 General
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adam Administrative Expenses	djuste Thi	24.1% ed Selling, ree Months	26.6 General Ended April 2,
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adam Administrative Expenses (Amounts in thousands)	djuste Thr Ap 202	24.1% ed Selling, ree Months ril 1,	26.6 General Ended April 2, 2022
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adam Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses	djuste Thr Ap 202	24.1% ed Selling, ree Months	26.6 General Ended April 2,
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adam Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses:	djuste Thr Ap 202	24.1% ed Selling, ree Months ril 1, 23 517,652	26.6 General Ended April 2, 2022 481,327
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adand Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs	Thi Ap 202	24.1% ed Selling, ree Months ril 1, 23 517,652 (4,058)	26.6 General Ended April 2, 2022 481,327 (980
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adand Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses:	Thi Ap 202	24.1% ed Selling, ree Months ril 1, 23 517,652	26.6 General Ended April 2, 2022 481,327 (980
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adam Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses	Thi Ap 202	24.1% ed Selling, ree Months ril 1, 23 517,652 (4,058)	26.6 General Ended April 2, 2022 481,327 (980
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adam Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses as a percent of	Thi Ap 202	24.1% 24.1% 24.1% 24.1% 25	26.6 General Ended April 2, 2022 481,327 (980 480,347
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adam Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses	Thi Ap 202	24.1% ed Selling, ree Months ril 1, 23 517,652 (4,058)	26.6 General Ended April 2, 2022 481,327 (980 480,347
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adam Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses as a percent of net sales	Thi Ap 202	24.1% 24.1% 24.1% 24.1% 25	26.6 General Ended April 2, 2022 481,327 (980 480,347
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adam Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses as a percent of net sales	Thi Ap 202	24.1% 24.1% 24.1% 24.1% 25	26.6 General Ended April 2, 2022 481,327 (980 480,347
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Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adand Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses as a percent of net sales Reconciliation of Operating Income to Adjusted Operating Income (Amounts in thousands)	Thi Ap 202 \$	24.1% ed Selling, ree Months ril 1, 23 517,652 (4,058) 513,594 18.3% ree Months ril 1,	26.6 General Ended April 2, 2022 481,327 (980 480,347
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adand Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses as a percent of net sales Reconciliation of Operating Income to Adjusted Operating Income (Amounts in thousands) Mohawk Consolidated	Thr Ap 202	24.1% ed Selling, ree Months ril 1, 23 517,652 (4,058) 513,594 18.3% ree Months ril 1, 23	26.6 General Ended April 2, 2022 481,327 (980 480,347 15.9 Ended April 2, 2022
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adand Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses as a percent of net sales Reconciliation of Operating Income to Adjusted Operating Income (Amounts in thousands) Mohawk Consolidated Operating income	Thr Ap 202	24.1% ed Selling, ree Months ril 1, 23 517,652 (4,058) 513,594 18.3% ree Months ril 1,	26.6 General Ended April 2, 2022 481,327 (980 480,347 15.9 Ended April 2,
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adand Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses as a percent of net sales Reconciliation of Operating Income to Adjusted Operating Income (Amounts in thousands) Mohawk Consolidated Operating income Adjustments to operating income:	Thr Ap 202	24.1% ed Selling, ree Months ril 1, 23 517,652 (4,058) 513,594 18.3% ree Months ril 1, 23 125,790	26.6 General Ended April 2, 2022 481,327 (980 480,347 15.9 Ended April 2, 2022 320,801
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adand Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses as a percent of net sales Reconciliation of Operating Income to Adjusted Operating Income (Amounts in thousands) Mohawk Consolidated Operating income Adjustments to operating income: Restructuring, acquisition and integration-related and other costs	Thr Ap 202	24.1% ed Selling, ree Months ril 1, 23 517,652 (4,058) 513,594 18.3% ree Months ril 1, 23 125,790 33,114	26.6 General Ended April 2, 2022 481,327 (980 480,347 15.9 Ended April 2, 2022
Adjusted gross profit as a percent of net sales Reconciliation of Selling, General and Administrative Expenses to Adand Administrative Expenses (Amounts in thousands) Selling, general and administrative expenses Adjustments to selling, general and administrative expenses: Restructuring, acquisition and integration-related and other costs Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses Adjusted selling, general and administrative expenses as a percent of net sales Reconciliation of Operating Income to Adjusted Operating Income (Amounts in thousands) Mohawk Consolidated Operating income Adjustments to operating income: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting	Thr Ap 202	24.1% ed Selling, ree Months ril 1, 23 517,652 (4,058) 513,594 18.3% ree Months ril 1, 23 125,790	26.6 General Ended April 2, 2022 481,327 (980 480,347 15.9 Ended April 2, 2022 320,801
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Global Ceramic			
Operating income	\$	63,317	100,338
Adjustments to segment operating income:			
Restructuring, acquisition and integration-related and other costs		637	
Inventory step-up from purchase accounting		2,941	
Adjusted segment operating income	\$	66,895	100,338
Adjusted segment operating income as a percent of net sales		6.3%	9.4%
Flooring NA			
Operating (loss) income	\$	(2,013)	95,324
Adjustments to segment operating (loss) income:			
Restructuring, acquisition and integration-related and other costs		6,990	105
Adjusted segment operating income	\$	4,977	95,429
Adjusted segment operating income as a percent of net sales		0.5%	8.9%
Flacuity POW			_
Flooring ROW	ø	75 045	104.050
Operating income	\$	75,245	134,650
Adjustments to segment operating income:		04.407	4.040
Restructuring, acquisition and integration-related and other costs		24,497	1,813
		364	
Inventory step-up from purchase accounting	•	400 400	400 400
	\$	100,106	136,463
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales	•	12.6%	15.5%
Inventory step-up from purchase accounting Adjusted segment operating income	Inco Taxe	12.6% me Taxes tes es	15.5% t o s Ended
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income	Inco Taxe	12.6% me Taxes t	15.5%
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands)	Inco Taxe	12.6% me Taxes tes aree Months pril 1,	15.5% to s Ended April 2, 2022
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income	Inco Taxe Th	me Taxes 1 es nree Months pril 1, 023 109,219	15.5% s Ended April 2, 2022 306,882
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes	Inco Taxe Th	12.6% me Taxes tes aree Months pril 1,	15.5% to s Ended April 2, 2022
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income	Inco Taxe Th	me Taxes 1 es nree Months pril 1, 023 109,219	15.5% s Ended April 2, 2022 306,882
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes:	Inco Taxe Th	12.6% me Taxes 1 es price Months pril 1, 023 109,219 (38)	15.5% s Ended April 2, 2022 306,882 (105)
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs	Inco Taxe Th	12.6% me Taxes 1 es nree Months pril 1, 023 109,219 (38)	15.5% s Ended April 2, 2022 306,882 (105)
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting	Inco Taxe Th Ap 20 \$	12.6% me Taxes 1 es priee Months pril 1, 023 109,219 (38) 32,123 3,305 —	15.5% s Ended April 2, 2022 306,882 (105) 1,918 7,263
Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting Release of indemnification asset	Inco Taxe Th	12.6% me Taxes 1 es nree Months pril 1, 023 109,219 (38)	15.5% s Ended April 2, 2022 306,882 (105) 1,918
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting Release of indemnification asset Adjusted earnings including noncontrolling interests before income taxes	Inco Taxe Th Ap 20 \$	12.6% me Taxes tes prie Months pril 1, 023 109,219 (38) 32,123 3,305 —	15.5% s Ended April 2, 2022 306,882 (105) 1,918 7,263
Inventory step-up from purchase accounting Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting Release of indemnification asset Adjusted earnings including noncontrolling interests before income	Inco Taxe Th Ap 20 \$	12.6% me Taxes tes prie Months pril 1, 023 109,219 (38) 32,123 3,305 —	15.5% Ended April 2, 2022 306,882 (105) 1,918 7,263 315,958
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting Release of indemnification asset Adjusted earnings including noncontrolling interests before income taxes	Inco Taxe Th A 20 \$ nse	12.6% me Taxes 1 es prie Months pril 1, 023 109,219 (38) 32,123 3,305 — 144,609	15.5% Ended April 2, 2022 306,882 (105) 1,918 7,263 315,958
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting Release of indemnification asset Adjusted earnings including noncontrolling interests before income taxes	Inco Taxe Th A 20 \$ nse	12.6% me Taxes to es nree Months pril 1, 23 109,219 (38) 32,123 3,305 — 144,609 aree Months pril 1,	15.5% Ended April 2, 2022 306,882 (105) 1,918 7,263 315,958 Ended
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting Release of indemnification asset Adjusted earnings including noncontrolling interests before income taxes Reconciliation of Income Tax Expense to Adjusted Income Tax Expense to Adjusted Income Tax Expense tax expense	Inco Taxe Tr Ap 20 \$	12.6% me Taxes to es nree Months pril 1, 23 109,219 (38) 32,123 3,305 — 144,609 aree Months pril 1,	15.5% Ended April 2, 2022 306,882 (105) 1,918 — 7,263 315,958 Ended April 2, 2022 61,448
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting Release of indemnification asset Adjusted earnings including noncontrolling interests before income taxes Reconciliation of Income Tax Expense to Adjusted Income Tax Expense (Amounts in thousands)	Inco Taxe Th Ap 20 \$ Th Ap 20	12.6% me Taxes 1 es prie Months pril 1, 023 109,219 (38) 32,123 3,305 — 144,609 ree Months pril 1, 23 28,943 —	15.5% S Ended April 2, 2022 306,882 (105) 1,918 — 7,263 315,958 Ended April 2, 2022 61,448 7,263
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting Release of indemnification asset Adjusted earnings including noncontrolling interests before income taxes Reconciliation of Income Tax Expense to Adjusted Income Tax Expense to Adjusted Income Tax Expense tax expense	Inco Taxe Th Ap 20 \$ Th Ap 20	12.6% me Taxes 1 es aree Months pril 1, 23 109,219 (38) 32,123 3,305 — 144,609 aree Months pril 1, 23 28,943 — 3,723	15.5% Ended April 2, 2022 306,882 (105) 1,918 — 7,263 315,958 Ended April 2, 2022 61,448
Inventory step-up from purchase accounting Adjusted segment operating income Adjusted segment operating income as a percent of net sales Reconciliation of Earnings Including Noncontrolling Interests Before Adjusted Earnings Including Noncontrolling Interests Before Income (Amounts in thousands) Earnings before income taxes Net earnings attributable to noncontrolling interests Adjustments to earnings including noncontrolling interests before income taxes: Restructuring, acquisition and integration-related and other costs Inventory step-up from purchase accounting Release of indemnification asset Adjusted earnings including noncontrolling interests before income taxes Reconciliation of Income Tax Expense to Adjusted Income Tax Expense (Amounts in thousands) Income tax expense Income taxes - reversal of uncertain tax position	Inco Taxe Th Ap 20 \$ Th Ap 20	12.6% me Taxes 1 es prie Months pril 1, 023 109,219 (38) 32,123 3,305 — 144,609 ree Months pril 1, 23 28,943 —	15.5% S Ended April 2, 2022 306,882 (105) 1,918 — 7,263 315,958 Ended April 2, 2022 61,448 7,263